

# FY 2025 Supplemental Appropriations

## HB 460: Appropriations by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Executive Department	Division of Administration	3,322,495	-	-	-	-	3,322,495
Executive Department	GOHSEP	26,269,336	-	-	43,133,683	-	69,403,019
Executive Department	Department of Military Affairs	937,479	2,812,437	6,500	1,349,489	-	5,105,905
Executive Department	Office of Elderly Affairs	412,000	-	-	-	-	412,000
Department of Veterans Affairs	Louisiana War Veterans Home	-	-	-	-	96,000	96,000
Department of Veterans Affairs	Southwest Louisiana War Veterans Home	-	-	-	-	477,433	477,433
Department of State	Secretary of State	400,000	-	-	-	-	400,000
Office of the Lieutenant Governor	Lieutenant Governor	700,000	-	-	-	-	700,000
Department of Treasury	State Treasurer	145,000	-	-	-	-	145,000
Department of Economic Development	Office of Business Development	-	-	(633,395)	633,395	-	-
Department of Culture, Recreation and Tourism	Office of the Secretary	100,000	-	-	5,300	-	105,300
Department of Culture, Recreation and Tourism	Office of Cultural Development	-	-	150,000	-	-	150,000
Department of Culture, Recreation and Tourism	Office of Tourism	100,000	-	-	-	-	100,000
Department of Transportation and Development	Engineering and Operations	25,878,000	-	-	-	-	25,878,000
Corrections Services	Corrections - Administration	11,301,721	-	(686,941)	-	-	10,614,780
Corrections Services	Louisiana State Penitentiary	2,085,925	-	(493,850)	-	-	1,592,075
Corrections Services	Raymond Laborde Correctional Center	546,793	-	166,415	-	-	713,208
Corrections Services	Louisiana Correctional Institute for Women	2,446,085	-	(30,170)	-	-	2,415,915
Corrections Services	Allen Correctional Center	462,795	-	(61,589)	-	-	401,206
Corrections Services	Dixon Correctional Institute	1,941,728	-	(165,456)	-	-	1,776,272
Corrections Services	Elayn Hunt Correctional Center	834,479	-	(181,958)	-	-	652,521
Corrections Services	David Wade Correctional Center	2,320,705	-	(44,609)	-	-	2,276,096
Corrections Services	Adult Probation and Parole	(3,000,000)	-	3,000,000	-	-	-
Corrections Services	B.B. Sixty Rayburn Correctional Center	2,095,685	-	(122,370)	-	-	1,973,315
Public Safety Services	Office of State Police	92,300,408	-	(68,325,046)	7,531,711	-	31,507,073
Public Safety Services	Office of Motor Vehicles	25,550,546	-	-	-	-	25,550,546
Public Safety Services	Office of State Fire Marshal	-	-	1,014,066	-	-	1,014,066
Youth Services	Office of Juvenile Justice	21,481,707	-	-	-	-	21,481,707
Department of Health	Developmental Disabilities Council	250,000	-	-	-	-	250,000
Department of Health	Medical Vendor Payments	(273,975,919)	6,694,564	(14,630,062)	202,157,820	184,045,183	104,291,586
Department of Health	Office of the Secretary	(2,097,350)	-	-	(14,979,814)	-	(17,077,164)
Department of Health	Office of Aging and Adult Services	(6,808,788)	6,808,788	-	-	-	-
Department of Health	Office of Public Health	(136,500)	(71,000)	-	-	207,500	-
Department of Health	Office of Behavioral Health	2,000,273	(2,000,273)	174,272	-	-	174,272
Department of Health	Office for Citizens w/Developmental Disabilities	(3,867,474)	3,867,474	-	-	-	-

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Department of Children and Family Services	Office of Children and Family Services	990,534	8,412,007	-	-	-	9,402,541
Department of Natural Resources	Office of the Secretary	(2,100,000)	-	-	-	-	(2,100,000)
Department of Natural Resources	Office of Conservation	(5,900,000)	-	-	-	-	(5,900,000)
Department of Environmental Quality	Office of Environmental Quality	-	-	-	-	-	-
Louisiana Workforce Commission	Louisiana Workforce Commission	600,000	(600,000)	-	-	-	-
Department of Wildlife and Fisheries	Office of the Secretary	-	170,220	-	1,125,530	-	1,295,750
Department of Wildlife and Fisheries	Office of Fisheries	6,434,662	-	-	(6,434,662)	-	-
Retirement Systems	Louisiana State Police Retirement System	148,771,996	-	-	-	-	148,771,996
Retirement Systems	Louisiana State Employees Retirement System	-	-	-	7,594	-	7,594
Retirement Systems	Teacher's Retirement System of Louisiana	-	-	-	7,594	-	7,594
Higher Education	LSU System	9,763,600	-	13,871,617	604,600	-	24,239,817
Higher Education	Southern University System	7,545,000	-	(2,988,598)	87,392	-	4,643,794
Higher Education	University of Louisiana System	16,545,000	-	3,000,000	489,246	-	20,034,246
Higher Education	LA Community & Technical Colleges System	100,000	-	6,277,024	158,591	-	6,535,615
Higher Education	Board of Regents	(12,851,671)	-	-	(1,241,352)	-	(14,093,023)
Special Schools and Commissions	Special School District	250,000	-	-	(149)	-	249,851
Special Schools and Commissions	Louisiana School for Math, Science and the Arts	374,151	-	-	140	-	374,291
Special Schools and Commissions	Thrive Academy	108,459	-	-	(282)	-	108,177
Special Schools and Commissions	Louisiana Educational TV Authority	375,000	-	-	(987,491)	-	(612,491)
Special Schools and Commissions	New Orleans Center for the Creative Arts	-	-	-	13	-	13
Department of Education	State Activities	420,000	-	-	1,000,000	-	1,420,000
Department of Education	Subgrantee Assistance	350,000	-	-	(1,297,128)	-	(947,128)
Department of Education	Minimum Foundation Program	(23,434,296)	-	-	(2,756,232)	-	(26,190,528)
Other Requirements	Local Housing of State Adult Offenders	(6,300,000)	-	-	-	-	(6,300,000)
Other Requirements	Local Housing of State Juvenile Offenders	4,464,691	-	-	-	-	4,464,691
Other Requirements	Sales Tax Dedications	-	-	-	3,809,321	-	3,809,321
Other Requirements	Video Draw Poker - Local Government Aid	-	-	-	5,374,776	-	5,374,776
Other Requirements	Sports Wagering Local Allocation Fund	-	-	-	1,330,199	-	1,330,199
Other Requirements	LED Debt Service/State Commitments	5,000,000	1,972,405	-	-	-	6,972,405
Other Requirements	Two Percent Fire Insurance Fund	-	-	-	3,211,936	-	3,211,936
Other Requirements	Agriculture and Forestry - Pass Through Funds	750,000	-	-	-	2,274,200	3,024,200
Other Requirements	State Aid to Local Government Entities	52,958,592	-	-	2,900,000	-	55,858,592
Other Requirements	Judgments	7,017,673	-	-	-	-	7,017,673
Other Requirements	Supplemental Pay to Law Enforcement Personnel	754,547	-	-	-	-	754,547
Legislative Expense	Legislative Budgetary Control Council	-	-	-	75,000	-	75,000